CITY OF MISSION

Minutes June 18th, 2025

The Mission City Council met in regular session at 6:09pm on June 18th, 2025, at the Mission City Office. The members present were Vargas, Guerue, Sedlmajer, Lavery, and Iron Heart. Others present were Daniel Brave, Amanda Riley (Pool Committee) Joe Moore (MVFD).

Motion by Guerue, seconded by Lavery to approve the agenda with no following additions.

Motion by Guerue, seconded by Iron Heart to approve June 4th, 2025, minutes.

Fire Chief Joe Moore presented the Mission Volunteer Fire Department Financial report.

Finance Officer Gabriella Iron Heart provided the council with a 2025 General Fund Budget vs. Actual Revenue report on the current year. She provided the cities budgeted revenue amount of \$1,933,968.00 along with the Year-to-date amount of \$748,221.69, leaving the current revenue balance of the budget \$783,268.31.

Finance Officer Gabriella Iron Heart also included a 2025 Budget vs. Actual Expenses report on our council, contingency, elections, legal, finance, general admin, police, fire, streets, sanitation, health, recreation, debt service, water fund, sewer fund, MVFD and safer grant expenses. A beginning budget of \$1,933,968.00, a year-to-date budget of \$998,228.45 and a current balance of \$935,739.55.

Motion by Garriot, seconded by Iron Heart to authorize a \$15,000.00 marketing expenditure to come from the pool fund for the 'Pool for Change' Promotional firework display, held on the 5th of July 2025.

The council decided to table the "Update Main St DOT/City of Mission Agreement" Discussion until they have a quote on the cost.

Motion by Guerue, seconded by Iron Heart to adjourn the meeting at 7:26pm.

APPROVED: MCULA

Heather Petersen, Mayor

ST: W

abriella Iron Heart Finance Office