

MISSION CITY POOL

POOL FOR CHANGE



THE PLAN



After careful consideration by the Pool Committee a recommendation was made to the Mission City Council, in November of 2024, to approve Version #6. The recommendation was approved unanimously.

Version #6 is pictured below and includes the following features:

- New 6,720 sq. ft. steel reinforced, concrete pool vessel
- Zero Depth Entry (ZDE)
- Toddler Slide & Geysers in ZDE
- New Mechanical Building
- New Bathhouse
- 1-Meter Diving Tower
- Lazy River
- Water Slide
- Slash Pad
- Climbing Wall
- Shade Structures

BASE OPINION OF PROBABLE CONSTRUCTION COST: \$8,490,000



REFLECTION



There are so many reasons why the City of Mission is a great place to live, work, and raise a family, and at the core of it all is our shared commitment to community. Here, it's about more than just where we live; it's about how we live together. Family, community, fun, and fitness are a way of life.

Nothing captures the joy of a summer day quite like time spent at the pool. It's where kids learn to swim and gain life-saving skills. It's where parents find peace of mind and families make memories. It's where neighbors of all ages come to stay active, stay connected, and stay cool.

As we reflect on all we've built together, it's time to come together once more, to protect a beloved tradition and create a lasting legacy. Plans are underway to replace the Mission City Pool with a modern, inclusive facility designed not just for today's residents, but for future generations and neighboring communities as well.

This is more than a pool—it's a Pool for Change. A place that will welcome all, strengthen community ties, and provide a safe, healthy space for everyone to thrive.

Join us in making a splash that lasts. Support the effort to bring a new municipal pool to Mission and help us create lasting summer memories for families across our region.



THE FINANCING PLAN



The Mission City Pool will be funded through a mix of grants, in-kind donations, and a capital campaign. The capital campaign will serve as the primary, essential funding source for this project, making local contributions crucial to its success. Every donation will be tax-deductible, helping to bring this project to life!

All forms of gifts will be appreciated including:

- General Contributions
- Sponsorships
- In-Kind Donations
- Stock Transfers

**There are many ways to help.
Here are a few possibilities:**

A LASTING LEGACY

This may be the opportunity you've been looking for to create a lasting personal or family legacy. For example, when you, your family, your business or organization makes a contribution in the appropriate amount, an area with the new swimming pool facility can be dedicated in the name you have chosen to honor. There are a limited number of named gift opportunities available. If someone you know would like to discuss a special memorial gift, please contact:

CASH GIFTS

Cash gifts in any amount are welcomed and will be very much appreciated. Contribution should be made payable to "Mission Pool Fund". Please mail to: Mission Pool Fund, P.O. Box 337, Mission, SD 57555

DONATE ONLINE

You can donate online by visiting **missionsd.gov/pool-fundraiser/** by visiting URL link: <https://link.clover.com/urlshortener/qKWSGF> or by scanning the QR code:



THE GIFT



Sponsorships of equipment and specific pool structures, as listed below, will greatly impact this project.

GENERAL CONTRIBUTIONS	
\$1-\$999	Newspaper Recognition
\$1,000-\$4,999	Friend of the Pool

WALK OF HONOR	
\$5,000-\$9,999	Bronze Donor
\$10,000-\$49,000	Silver Donor
\$50,000-\$99,000	Gold Donor
\$100,000-\$499,999	Platinum Donor
\$500,000-\$999,999	Diamond Donor
\$1,000,000+	Big Splash Donor

IN-KIND DONATIONS
Building Materials and/or Labor
Printing Materials
Promotional Materials
Event Space Rentals
Any related items that can cut costs of the overall project

SPONSORSHIP OPPORTUNITIES	
ITEM	COST
Pool Vessel	\$1,122,000
Water Slide	\$275,000
Pool Enclosure (Fence)	\$48,000
Vacuum System	\$10,000
Decking	\$132,000
Deck Drain System	\$44,000
Deck Equipment	\$58,000
Surge Tanks	\$144,000
Main Pool Piping	\$238,000
Pool Filtration System	\$240,000
Recirculation Pump Assembly	\$108,000
Pool Disinfectant System	\$22,000
Chemical Control	\$24,000
Pool Heater	\$85,000
Mechanical Building	\$185,000
HVAC Systems	\$50,000
Electrical System	\$405,000
Lazy River Propulsion	\$195,000
Safety Equipment	\$24,000
Shade Structures	\$40,000
Climbing Wall	\$35,000
1 Meter Diving Tower	\$25,000
Spray Pad	\$400,000
ZDE Amenities	\$65,000
Demolition & Excavation	\$428,000



Together, we can do this!

THE INVESTMENT



The total project is estimated to cost \$8,490,000. Below is the “Opinion of Probable Construction Cost”, as presented to Mission City Council.

Line Items	
1	Pool Vessel. \$1,122,000
2	Pool Finish. \$96,000
3	Pool Enclosure (Fence). \$48,000
4	Pool Covers. \$0
5	Vacuum System. \$10,000
6	Decking. \$132,000
7	Deck Drain System. \$44,000
8	Deck Equipment. \$58,000
9	Competition Equipment. \$0
10	Surge Tanks & MH #1. \$144,000
11	Main Pool Piping. \$238,000
12	Pool Filtration and Backwash System. \$240,000
13	Recirculation Pump Assembly. \$108,000
14	Pool Disinfectant System. \$22,000
15	Chemical Control. \$24,000
16	Pool Heater. \$85,000
17	Mechanical Building. \$185,000
18	Bathhouse Structure. \$567,000
19	Bathhouse Roof Assembly. \$174,000
20	Bathhouse Doors & Windows. \$119,000
21	Bathhouse and Site Plumbing. \$463,000
22	Potable Water Heater. \$16,000
23	HVAC Systems. \$50,000
24	Electrical System. \$405,000
25	Utilities
a	Storm & Sanitary Sewer Utility. \$85,000
b	Water and Electric Utilities. \$50,000
26	Pool Area Lighting System. \$0
27	Safety Equipment. \$24,000
28	PA System. \$35,000
29	Site Amenities
a	ZDE Amenities. \$65,000
b	Shade Structures. \$40,000
c	Flume waterslide. \$275,000
d	Lazy River Propulsion. \$195,000
e	Climbing Wall. \$35,000
f	1 Meter Diving Board. \$25,000
g	Spray Pad. \$500,000
30	Additional Line Items
a	Demolition & Excavation. \$428,000
b	Contractor Mobilization, Supervision, and Bonding. \$306,000
c	Contractor Profit & Overhead. \$489,000
d	Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc. \$656,000
e	Construction Related Services & Reimbursables. \$380,000
f	Contingency Fund 8% - Inflation, project creep etc. \$552,000
Opinion of Probable Construction Cost. \$8,490,000	

CONTACT INFORMATION



If you have any questions, please contact any member of the Swimming Pool Capital Campaign Committee listed below. We want you to have correct, current information about what is planned.

Capital Campaign Committee

- Daniel Brave - cityadmin@missionsd.gov
- Amanda Riley - amandariley86@icloud.com
- Nicole Marshall - nicolemarshall@hotmail.com
- Kristin Iyotte - kristin.iyotte@gmail.com
- Melissa Gabriel - melissa.gabriel@rst-nsn.gov

Resource Members - Burbach Aquatics Inc.

- Shannon Mutert, Marketing
- Duane Wepking, Professional Engineer
- Jordan Wiegand, Project Manager



TIMELINE



Suggested timeline scheduled for replacement of the Mission City Pool is as follows:

May 2025	Kickoff Capital Campaign
February 2026	Finalize Design – City Council Approval
June 2026	Project out to Bid
July 2026	Open Bids
July 2026	Award Project Contracts
August 2026	Begin Construction (13 month construction window for contractors)
June 2027	Substantial Completion of Project
June 2027	Public Grand Opening of New Aquatic Facility
June 2028	Final Completion

Please note the above schedule is an example time frame for reference only. The schedule can be modified to meet the owner’s specific needs.

OTHER PROJECTS



Below is a list of other projects that Burbach Aquatics, Inc. has been a part of.

Facility	Year Completed	Cost	Population	Funding Sources
Monmouth, Illinois	2020	\$3.87m	16,756	Capital campaign and local funds
Cascade, Iowa	2020	\$3.12m	2,364	Bonds, capital campaign, gov't grants, foundations and local funds
Estherville, Iowa	2022	\$4.69m	5,796	Bonds, capital campaign, gov't grants, foundations and local funds
Vermillion, South Dakota	2017	\$5.6m	10,772	Bonds, capital campaign and general funds
Marshall, Illinois	2019	\$3.63m	3,878	Capital campaign, gov't grants, local funds and foundations
Chatfield, Minnesota	2019	\$4.15m	2,779	Bonds, capital campaign, gov't grants and local funds
Pierre, South Dakota	2024	\$21.3m	14,091	Bonds, capital campaign, gov't grants, foundations and local funds

SPONSORSHIP/ PLEDGE FORM



Donor Information

Name: _____

Address: _____

City, State, Zip: _____

Phone: _____ Email: _____

Acknowledgment Information

Please use the following name(s) in all acknowledgments:

Pledge/Donation Information

Type: ☐ Monetary ☐ In-Kind (see below) ☐ Agriculture ☐ Other:

I/We pledge to donate a total of \$ _____ to be paid as follows: _____

Payment Method: ☐ Cash ☐ Check ☐ Other: _____

Our gift will be matched by (company/family/foundation): _____

For in-kind donations, please describe: _____

Signature: _____ Date: _____

☐ I/We wish to have our gift remain anonymous

☐ I/We recognize that my donation will be acknowledged publicly

Please make checks, corporate matches, or other gifts payable to:

Mission Pool Fund
PO Box 337
Mission, SD 57555

Online donations can be made by URL link:

<https://link.clover.com/urlshortener/qKWSGF>

or by scanning the QR code:

