

# MISSION CITY POOL POOL FOR CHANGE



# THE PLAN

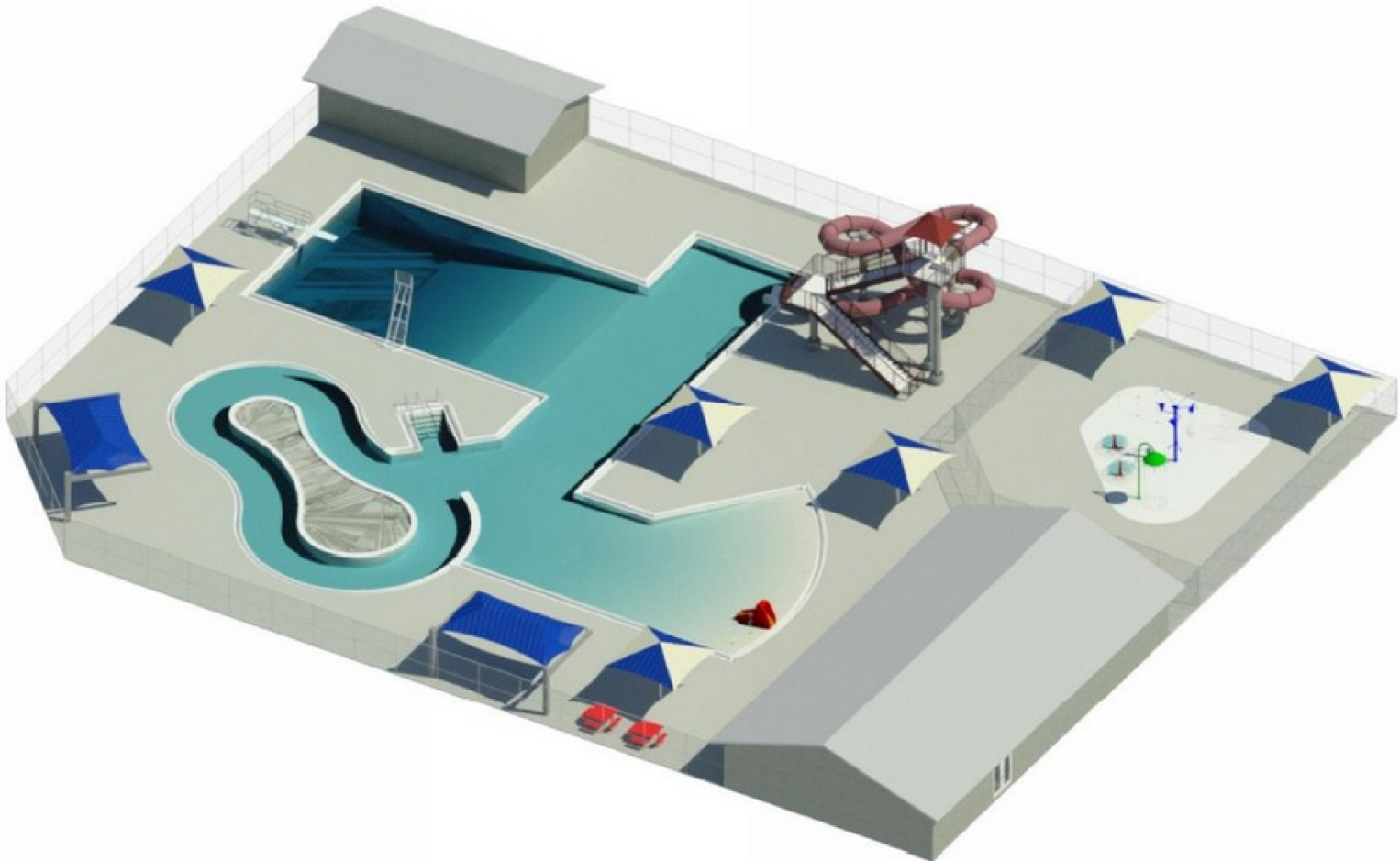


After careful consideration by the Pool Committee a recommendation was made to the Mission City Council, in November of 2024, to approve Version #6. The recommendation was approved unanimously.

Version #6 is pictured below and includes the following features:

- New 6,720 sq. ft. steel reinforced, concrete pool vessel
- Zero Depth Entry (ZDE)
- Toddler Slide & Geysers in ZDE
- New Mechanical Building
- New Bathhouse
- 1-Meter Diving Tower
- Lazy River
- Water Slide
- Slash Pad
- Climbing Wall
- Shade Structures

**BASE OPINION OF PROBABLE CONSTRUCTION COST: \$8,490,000**



# REFLECTION



There are so many reasons why the City of Mission is a great place to live, work, and raise a family, and at the core of it all is our shared commitment to community. Here, it's about more than just where we live; it's about how we live together. Family, community, fun, and fitness are a way of life.

Nothing captures the joy of a summer day quite like time spent at the pool. It's where kids learn to swim and gain life-saving skills. It's where parents find peace of mind and families make memories. It's where neighbors of all ages come to stay active, stay connected, and stay cool.

As we reflect on all we've built together, it's time to come together once more, to protect a beloved tradition and create a lasting legacy. Plans are underway to replace the Mission City Pool with a modern, inclusive facility designed not just for today's residents, but for future generations and neighboring communities as well.

This is more than a pool—it's a Pool for Change. A place that will welcome all, strengthen community ties, and provide a safe, healthy space for everyone to thrive.

Join us in making a splash that lasts. Support the effort to bring a new municipal pool to Mission and help us create lasting summer memories for families across our region.



# THE FINANCING PLAN



The Mission City Pool will be funded through a mix of grants, in-kind donations, and a capital campaign. The capital campaign will serve as the primary, essential funding source for this project, making local contributions crucial to its success. Every donation will be tax-deductible, helping to bring this project to life!

All forms of gifts will be appreciated including:

- General Contributions
- Sponsorships
- In-Kind Donations
- Stock Transfers

**There are many ways to help.  
Here are a few possibilities:**

## A LASTING LEGACY

This may be the opportunity you've been looking for to create a lasting personal or family legacy. For example, when you, your family, your business or organization makes a contribution in the appropriate amount, an area with the new swimming pool facility can be dedicated in the name you have chosen to honor. There are a limited number of named gift opportunities available. If someone you know would like to discuss a special memorial gift, please contact:

## CASH GIFTS

Cash gifts in any amount are welcomed and will be very much appreciated. Contribution should be made payable to "Mission Pool Fund". Please mail to: Mission Pool Fund, P.O. Box 337, Mission, SD 57555

## DONATE ONLINE

You can donate online by visiting [missionsd.gov/pool-fundraiser/](http://missionsd.gov/pool-fundraiser/) by visiting URL link: \*\*\*\*\*[link.clover.com/urlshortener/qKWSGF](http://link.clover.com/urlshortener/qKWSGF) or by scanning the QR code:



# THE GIFT



Sponsorships of equipment and specific pool structures, as listed below, will greatly impact this project.

GENERAL CONTRIBUTIONS	
\$1-\$999	Newspaper Recognition
\$1,000-\$4,999	Friend of the Pool

WALK OF HONOR	
\$5,000-\$9,999	Bronze Donor
\$10,000-\$49,000	Silver Donor
\$50,000-\$99,000	Gold Donor
\$100,000-\$499,999	Platinum Donor
\$500,000-\$999,999	Diamond Donor
\$1,000,000+	Big Splash Donor

IN-KIND DONATIONS
Building Materials and/or Labor
Printing Materials
Promotional Materials
Event Space Rentals
Any related items that can cut costs of the overall project

SPONSORSHIP OPPORTUNITIES	
ITEM	COST
Pool Vessel	\$1,122,000
Water Slide	\$275,000
Pool Enclosure (Fence)	\$48,000
Vacuum System	\$10,000
Decking	\$132,000
Deck Drain System	\$44,000
Deck Equipment	\$58,000
Surge Tanks	\$144,000
Main Pool Piping	\$238,000
Pool Filtration System	\$240,000
Recirculation Pump Assembly	\$108,000
Pool Disinfectant System	\$22,000
Chemical Control	\$24,000
Pool Heater	\$85,000
Mechanical Building	\$185,000
HVAC Systems	\$50,000
Electrical System	\$405,000
Lazy River Propulsion	\$195,000
Safety Equipment	\$24,000
Shade Structures	\$40,000
Climbing Wall	\$35,000
1 Meter Diving Tower	\$25,000
Spray Pad	\$400,000
ZDE Amenities	\$65,000
Demolition & Excavation	\$428,000



Together, we can do this!

# THE INVESTMENT



The total project is estimated to cost \$8,490,000. Below is the “Opinion of Probable Construction Cost”, as presented to Mission City Council.

Line Items		
1	Pool Vessel.....	\$1,122,000
2	Pool Finish.....	\$98,000
3	Pool Enclosure (Fence).....	\$48,000
4	Pool Covers.....	\$0
5	Vacuum System.....	\$10,000
6	Decking.....	\$132,000
7	Deck Drain System.....	\$44,000
8	Deck Equipment.....	\$58,000
9	Competition Equipment.....	\$0
10	Surge Tanks & MH #1.....	\$144,000
11	Main Pool Piping.....	\$238,000
12	Pool Filtration and Backwash System.....	\$240,000
13	Recirculation Pump Assembly.....	\$108,000
14	Pool Disinfectant System.....	\$22,000
15	Chemical Control.....	\$24,000
16	Pool Heater.....	\$85,000
17	Mechanical Building.....	\$185,000
18	Bathhouse Structure.....	\$567,000
19	Bathhouse Roof Assembly.....	\$174,000
20	Bathhouse Doors & Windows.....	\$119,000
21	Bathhouse and Site Plumbing.....	\$463,000
22	Potable Water Heater.....	\$16,000
23	HVAC Systems.....	\$50,000
24	Electrical System.....	\$405,000
25	Utilities	
a	Storm & Sanitary Sewer Utility.....	\$85,000
b	Water and Electric Utilities.....	\$50,000
26	Pool Area Lighting System.....	\$0
27	Safety Equipment.....	\$24,000
28	PA System.....	\$35,000
29	Site Amenities	
a	ZDE Amenities.....	\$65,000
b	Shade Structures.....	\$40,000
c	Flume waterslide.....	\$275,000
d	Lazy River Propulsion.....	\$195,000
e	Climbing Wall.....	\$35,000
f	1 Meter Diving Board.....	\$25,000
g	Spray Pad.....	\$500,000
30	Additional Line Items	
a	Demolition & Excavation.....	\$428,000
b	Contractor Mobilization, Supervision, and Bonding.....	\$308,000
c	Contractor Profit & Overhead.....	\$489,000
d	Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc.....	\$658,000
e	Construction Related Services & Reimbursables.....	\$380,000
f	Contingency Fund 8% - Inflation, project creep etc.....	\$552,000
<b>Opinion of Probable Construction Cost.....</b>		<b>\$8,490,000</b>



# CONTACT INFORMATION



If you have any questions, please contact any member of the Swimming Pool Capital Campaign Committee listed below. We want you to have correct, current information about what is planned.

## Capital Campaign Committee

- Daniel Brave - [cityadmin@missionsd.gov](mailto:cityadmin@missionsd.gov)
- Amanda Riley - [amandariley86@icloud.com](mailto:amandariley86@icloud.com)
- Nicole Marshall - [nicolemarshall@hotmail.com](mailto:nicolemarshall@hotmail.com)
- Open seat
- Open seat

## Resource Members - Burbach Aquatics Inc.

- Shannon Mutert, Marketing
- Duane Wepking, Professional Engineer
- Jordan Wiegand, Project Manager



# TIMELINE



Suggested timeline scheduled for replacement of the Mission City Pool is as follows:

<b>May 2025</b>	Kickoff Capital Campaign
<b>February 2026</b>	Finalize Design - City Council Approval
<b>June 2026</b>	Project out to Bid
<b>July 2026</b>	Open Bids
<b>July 2026</b>	Award Project Contracts
<b>August 2026</b>	Begin Construction (13 month construction window for contractors)
<b>June 2027</b>	Substantial Completion of Project
<b>June 2027</b>	Public Grand Opening of New Aquatic Facility
<b>June 2028</b>	Final Completion

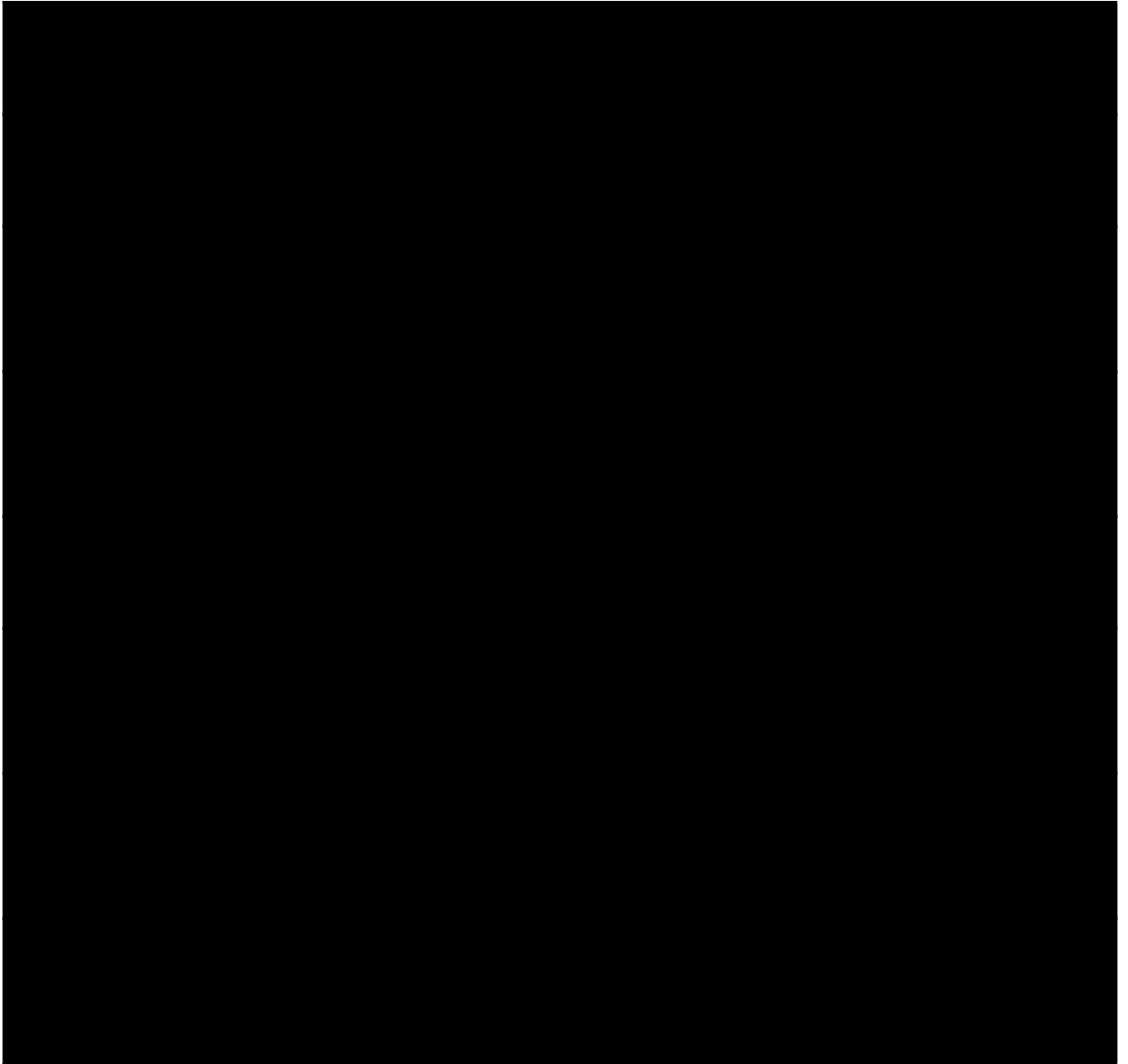
Please note the above schedule is an example time frame for reference only. The schedule can be modified to meet the owner's specific needs.



# OTHER PROJECTS



Below is a list of other projects that Burbach Aquatics, Inc. has been a part of.



# SPONSORSHIP/ PLEDGE FORM



## Donor Information

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

Phone: \_\_\_\_\_ Email: \_\_\_\_\_

## Acknowledgment Information

Please use the following name(s) in all acknowledgments:

\_\_\_\_\_

## Pledge/Donation Information

Type:  Monetary  In-Kind (see below)  Agriculture  Other:

I/We pledge to donate a total of \$ \_\_\_\_\_ to be paid as follows: \_\_\_\_\_

Payment Method:  Cash  Check  Other: \_\_\_\_\_

Our gift will be matched by (company/family/foundation): \_\_\_\_\_

For in-kind donations, please describe: \_\_\_\_\_

\_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

I/We wish to have our gift remain anonymous

I/We recognize that my donation will be acknowledged publicly

Please make checks, corporate matches, or other gifts payable to:

**Mission Pool Fund**  
**PO Box 337**  
**Mission, SD 57555**

Online donations can be made by URL link:

\*\*\*\*\*[link.clover.com/urlshortener/qKWSGF](https://link.clover.com/urlshortener/qKWSGF) or

by scanning the QR code:

